

Presupuesto Basado en Resultados Municipal

PbRM-05	Tabulador de Sueldos
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Del 1 de enero al 31 de diciembre de 2022

ENTE PUBLICO: MUNICIPIO DE SAN MARTIN DE LAS PIRAMIDES												No. 0048	
Puesto Funcional	Nivel	No. de Plazas	Categoria			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
ASESOR	ASS1	1	1	0	0	0.00	216,696.00	0.00	49,200.00	0.00	35,640.00	5,940.00	307,476.00
ASESOR	ASS3	1	1	0	0	0.00	76,608.00	0.00	48,000.00	0.00	12,600.00	2,100.00	139,308.00
ASESOR	ASS4	1	1	0	0	0.00	86,100.00	0.00	36,000.00	0.00	14,160.00	2,360.00	138,620.00
ASESOR	ASS6	1	1	0	0	0.00	97,044.00	0.00	0.00	0.00	15,960.00	2,660.00	115,664.00
ASESOR	ASS7	2	2	0	0	0.00	172,200.00	0.00	21,600.00	0.00	28,320.00	4,720.00	226,840.00
ASESOR JURIDICO	ASS5	1	1	0	0	0.00	0.00	0.00	118,800.00	0.00	0.00	0.00	118,800.00
ASESORA	ASS2	1	1	0	0	0.00	143,376.00	0.00	18,000.00	0.00	23,580.00	3,930.00	188,886.00
AUXILIAR ADMINISTRATIVO	AXL1	2	2	0	0	0.00	172,200.00	0.00	62,400.00	0.00	28,320.00	4,720.00	267,640.00
AUXILIAR ADMINISTRATIVO	AXL10	1	1	0	0	0.00	63,120.00	0.00	14,400.00	0.00	10,380.00	1,730.00	89,630.00
AUXILIAR ADMINISTRATIVO	AXL11	2	2	0	0	0.00	134,976.00	0.00	12,000.00	0.00	22,200.00	3,700.00	172,876.00
AUXILIAR ADMINISTRATIVO	AXL12	2	2	0	0	0.00	126,240.00	0.00	16,800.00	0.00	20,760.00	3,460.00	167,260.00
AUXILIAR ADMINISTRATIVO	AXL13	1	1	0	0	0.00	63,120.00	0.00	0.00	0.00	10,380.00	1,730.00	75,230.00
AUXILIAR ADMINISTRATIVO	AXL14	10	10	0	0	0.00	0.00	0.00	720,000.00	0.00	0.00	0.00	720,000.00
AUXILIAR ADMINISTRATIVO	AXL2	1	1	0	0	0.00	86,100.00	0.00	21,600.00	0.00	14,160.00	2,360.00	124,220.00
AUXILIAR ADMINISTRATIVO	AXL3	1	1	0	0	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	120,000.00
AUXILIAR ADMINISTRATIVO	AXL4	2	2	0	0	0.00	194,088.00	0.00	0.00	0.00	31,920.00	5,320.00	231,328.00
AUXILIAR ADMINISTRATIVO	AXL5	1	1	0	0	0.00	75,888.00	0.00	22,800.00	0.00	12,480.00	2,080.00	113,248.00
AUXILIAR ADMINISTRATIVO	AXL6	1	1	0	0	0.00	86,100.00	0.00	6,000.00	0.00	14,160.00	2,360.00	108,620.00
AUXILIAR ADMINISTRATIVO	AXL7	1	1	0	0	0.00	86,100.00	0.00	4,800.00	0.00	14,160.00	2,360.00	107,420.00
AUXILIAR ADMINISTRATIVO	AXL8	3	3	0	0	0.00	202,464.00	0.00	36,000.00	0.00	33,300.00	5,550.00	277,314.00
AUXILIAR ADMINISTRATIVO	AXL9	3	3	0	0	0.00	202,464.00	0.00	32,400.00	0.00	33,300.00	5,550.00	273,714.00
AUXILIAR CONTABLE	AXC1	1	1	0	0	0.00	97,044.00	0.00	0.00	0.00	15,960.00	2,660.00	115,664.00
AUXILIAR DE AGUA	AXA1	1	1	0	0	0.00	67,128.00	0.00	0.00	0.00	11,040.00	1,840.00	80,008.00
AYUDANTE GENERAL	AYG1	1	1	0	0	0.00	67,488.00	0.00	38,400.00	0.00	11,100.00	1,850.00	118,838.00
AYUDANTE GENERAL	AYG2	2	2	0	0	0.00	126,240.00	0.00	31,200.00	0.00	20,760.00	3,460.00	181,660.00
AYUDANTE GENERAL	AYG3	1	1	0	0	0.00	63,120.00	0.00	14,400.00	0.00	10,380.00	1,730.00	89,630.00
AYUDANTE GENERAL	AYG4	1	1	0	0	0.00	74,424.00	0.00	0.00	0.00	12,240.00	2,040.00	88,704.00
AYUDANTE GENERAL	AYG5	4	4	0	0	0.00	252,480.00	0.00	48,000.00	0.00	41,520.00	6,920.00	348,920.00

Presupuesto Basado en Resultados Municipal

PbRM-05	Tabulador de Sueldos
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Del 1 de enero al 31 de diciembre de 2022

ENTE PUBLICO: MUNICIPIO DE SAN MARTIN DE LAS PIRAMIDES													No. 0048	
Puesto Funcional	Nivel	No. de Plazas	Categoria			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total	
			Conianza	Sindicalizado	Eventual									
AYUDANTE GENERAL	AYG6	2	2	0	0	0.00	126,240.00	0.00	4,800.00	0.00	20,760.00	3,460.00	155,260.00	
AYUDANTE GENERAL	AYG8	1	1	0	0	0.00	63,120.00	0.00	1,200.00	0.00	10,380.00	1,730.00	76,430.00	
AYUDANTE GENERAL	AYG9	1	1	0	0	0.00	63,120.00	0.00	0.00	0.00	10,380.00	1,730.00	75,230.00	
BIBLIOTECARIA	BBL1	5	5	0	0	0.00	315,600.00	0.00	0.00	0.00	51,900.00	8,650.00	376,150.00	
CAJERA	CJR1	1	1	0	0	0.00	162,708.00	0.00	0.00	0.00	26,760.00	4,460.00	193,928.00	
CAJERA	CJR2	1	1	0	0	0.00	75,888.00	0.00	22,800.00	0.00	12,480.00	2,080.00	113,248.00	
CAJERO	CJR2	1	1	0	0	0.00	97,044.00	0.00	0.00	0.00	15,960.00	2,660.00	115,664.00	
CHOFER	CHF1	1	1	0	0	0.00	126,228.00	0.00	31,200.00	0.00	20,760.00	3,460.00	181,648.00	
CHOFER	CHF2	3	3	0	0	0.00	189,360.00	0.00	7,200.00	0.00	31,140.00	5,190.00	232,890.00	
CONTADORA GENERAL	CTG1	1	1	0	0	0.00	415,872.00	0.00	0.00	0.00	68,400.00	11,400.00	495,672.00	
CONTRALOR INTERNO	CNI1	1	1	0	0	0.00	303,516.00	0.00	36,000.00	0.00	49,920.00	8,320.00	397,756.00	
COORDINADOR	CRD1	1	1	0	0	0.00	167,088.00	0.00	6,000.00	0.00	27,480.00	4,580.00	205,148.00	
COORDINADOR	CRD3	1	1	0	0	0.00	86,100.00	0.00	43,200.00	0.00	14,160.00	2,360.00	145,820.00	
COORDINADOR	CRD4	1	1	0	0	0.00	86,100.00	0.00	36,000.00	0.00	14,160.00	2,360.00	138,620.00	
COORDINADOR	CRD5	1	1	0	0	0.00	86,100.00	0.00	34,800.00	0.00	14,160.00	2,360.00	137,420.00	
COORDINADOR	CRD6	9	9	0	0	0.00	774,900.00	0.00	280,800.00	0.00	127,440.00	21,240.00	1,204,380.00	
COORDINADOR	CRD7	1	1	0	0	0.00	86,100.00	0.00	31,200.00	0.00	14,160.00	2,360.00	133,820.00	
COORDINADOR DE MANTENIMIENTO VEHICULAR	CRD2	1	1	0	0	0.00	110,904.00	0.00	21,600.00	0.00	18,240.00	3,040.00	153,784.00	
DEFENSOR DE DERECHOS HUMANOS	DDH1	1	1	0	0	0.00	167,088.00	0.00	55,440.00	0.00	27,480.00	4,580.00	254,588.00	
DIRECTOR	DRC10	2	2	0	0	0.00	334,176.00	0.00	0.00	0.00	54,960.00	9,160.00	398,296.00	
DIRECTOR	DRC11	3	3	0	0	0.00	430,128.00	0.00	54,000.00	0.00	70,740.00	11,790.00	566,658.00	
DIRECTOR	DRC13	1	1	0	0	0.00	143,376.00	0.00	10,800.00	0.00	23,580.00	3,930.00	181,686.00	
DIRECTOR	DRC2	1	1	0	0	0.00	304,608.00	0.00	42,000.00	0.00	50,100.00	8,350.00	405,058.00	
DIRECTOR	DRC4	1	1	0	0	0.00	167,088.00	0.00	43,200.00	0.00	27,480.00	4,580.00	242,348.00	
DIRECTOR	DRC5	2	2	0	0	0.00	334,176.00	0.00	60,000.00	0.00	54,960.00	9,160.00	458,296.00	
DIRECTOR	DRC6	1	1	0	0	0.00	167,088.00	0.00	12,000.00	0.00	27,480.00	4,580.00	211,148.00	
DIRECTOR	DRC8	1	1	0	0	0.00	167,088.00	0.00	8,400.00	0.00	27,480.00	4,580.00	207,548.00	
DIRECTOR	DRT12	3	3	0	0	0.00	430,128.00	0.00	43,200.00	0.00	70,740.00	11,790.00	555,858.00	

Presupuesto Basado en Resultados Municipal

PbRM-05	Tabulador de Sueldos
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Del 1 de enero al 31 de diciembre de 2022

ENTE PUBLICO: MUNICIPIO DE SAN MARTIN DE LAS PIRAMIDES												No. 0048	
Puesto Funcional	Nivel	No. de Plazas	Categoria			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								
DIRECTORA	DRC1	1	1	0	0	0.00	310,080.00	0.00	48,000.00	0.00	51,000.00	8,500.00	417,580.00
DIRECTORA	DRC14	1	1	0	0	0.00	143,376.00	0.00	6,000.00	0.00	23,580.00	3,930.00	176,886.00
DIRECTORA	DRC15	1	1	0	0	0.00	86,100.00	0.00	31,200.00	0.00	14,160.00	2,360.00	133,820.00
DIRECTORA	DRC3	1	1	0	0	0.00	167,088.00	0.00	69,600.00	0.00	27,480.00	4,580.00	268,748.00
DIRECTORA	DRC7	1	1	0	0	0.00	143,376.00	0.00	39,600.00	0.00	23,580.00	3,930.00	210,486.00
DIRECTORA	DRC9	1	1	0	0	0.00	143,376.00	0.00	30,000.00	0.00	23,580.00	3,930.00	200,886.00
ELECTRICISTA	ELT1	1	1	0	0	0.00	71,868.00	0.00	22,800.00	0.00	11,820.00	1,970.00	108,458.00
ENCARGADA DE NOMINA	ENN1	1	1	0	0	0.00	162,708.00	0.00	0.00	0.00	26,760.00	4,460.00	193,928.00
ENCARGADO DEL MERCADO	ENM1	1	1	0	0	0.00	63,120.00	0.00	0.00	0.00	10,380.00	1,730.00	75,230.00
ENCARGADO INGRESOD	ENI1	1	1	0	0	0.00	167,088.00	0.00	44,400.00	0.00	27,480.00	4,580.00	243,548.00
FONTANERO	FNT1	8	8	0	0	0.00	504,960.00	0.00	0.00	0.00	83,040.00	13,840.00	601,840.00
INSTRUCTORA	INS1	1	1	0	0	0.00	63,120.00	0.00	0.00	0.00	10,380.00	1,730.00	75,230.00
INSTRUCTORA	INS2	1	1	0	0	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	36,000.00
INTENDENCIA	INT1	22	22	0	0	0.00	1,388,640.00	0.00	0.00	0.00	228,360.00	38,060.00	1,655,060.00
INTENDENCIA	INT2	2	2	0	0	0.00	126,240.00	0.00	0.00	0.00	20,760.00	3,460.00	150,460.00
JEFE DE LA OFICINA	JFO1	1	1	0	0	0.00	0.00	0.00	163,680.00	0.00	0.00	0.00	163,680.00
JEFE DE TURNO	JFT1	1	1	0	0	0.00	92,664.00	0.00	64,800.00	1,000.00	15,240.00	2,540.00	176,244.00
MEDICO	MDC1	3	3	0	0	0.00	341,460.00	0.00	39,600.00	0.00	56,160.00	9,360.00	446,580.00
NOTIFICADOR	NTF1	2	2	0	0	0.00	151,776.00	0.00	9,600.00	0.00	24,960.00	4,160.00	190,496.00
NOTIFICADORA	NTF1	1	1	0	0	0.00	75,888.00	0.00	14,400.00	0.00	12,480.00	2,080.00	104,848.00
OFICIAL CALIFICADOR	OFC1	2	2	0	0	0.00	286,752.00	0.00	72,000.00	0.00	47,160.00	7,860.00	413,772.00
OFICIAL DE REGISTRO CIVIL	OFR1	1	1	0	0	0.00	143,376.00	0.00	14,400.00	0.00	23,580.00	3,930.00	185,286.00
OPERADOR	OPR2	1	1	0	0	0.00	83,544.00	0.00	9,600.00	0.00	13,740.00	2,290.00	109,174.00
OPERADOR	OPR3	1	1	0	0	0.00	83,544.00	0.00	0.00	0.00	13,740.00	2,290.00	99,574.00
OPERADOR	OPR4	1	1	0	0	0.00	83,544.00	0.00	0.00	0.00	13,740.00	2,290.00	99,574.00
OPERADOR	OPR5	1	1	0	0	0.00	63,120.00	0.00	12,000.00	0.00	10,380.00	1,730.00	87,230.00
POLICIA MUNICIPAL	PLC1	49	49	0	0	0.00	4,540,536.00	0.00	588,000.00	49,000.00	746,760.00	124,460.00	6,048,756.00
PRESIDENTE MUNICIPAL	PRM1	1	1	0	0	809,136.00	0.00	48,000.00	0.00	0.00	133,080.00	22,180.00	1,012,396.00

Presupuesto Basado en Resultados Municipal

PbRM-05	Tabulador de Sueldos
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Del 1 de enero al 31 de diciembre de 2022

ENTE PUBLICO: MUNICIPIO DE SAN MARTIN DE LAS PIRAMIDES													No. 0048	
Puesto Funcional	Nivel	No. de Plazas	Categoria			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total	
			Confianza	Sindicalizado	Eventual									
PRIMER REGIDOR	RGD1	7	7	0	0	3,263,568.00	0.00	336,000.00	0.00	0.00	536,760.00	89,460.00	4,225,788.00	
PROMOTOR	PMT1	2	2	0	0	0.00	0.00	0.00	144,000.00	0.00	0.00	0.00	144,000.00	
SECRETARIA	SCR1	1	1	0	0	0.00	76,608.00	0.00	48,000.00	0.00	12,600.00	2,100.00	139,308.00	
SECRETARIA	SCR10	1	1	0	0	0.00	63,120.00	0.00	0.00	0.00	10,380.00	1,730.00	75,230.00	
SECRETARIA	SCR2	1	1	0	0	0.00	76,608.00	0.00	30,000.00	0.00	12,600.00	2,100.00	121,308.00	
SECRETARIA	SCR3	1	1	0	0	0.00	95,952.00	0.00	4,800.00	0.00	15,780.00	2,630.00	119,162.00	
SECRETARIA	SCR4	1	1	0	0	0.00	63,120.00	0.00	24,000.00	0.00	10,380.00	1,730.00	99,230.00	
SECRETARIA	SCR5	1	1	0	0	0.00	81,720.00	0.00	0.00	0.00	13,440.00	2,240.00	97,400.00	
SECRETARIA	SCR6	2	2	0	0	0.00	134,976.00	0.00	24,000.00	0.00	22,200.00	3,700.00	184,876.00	
SECRETARIA	SCR7	7	7	0	0	0.00	472,416.00	0.00	42,000.00	0.00	77,700.00	12,950.00	605,066.00	
SECRETARIA	SCR8	4	4	0	0	0.00	252,480.00	0.00	33,600.00	0.00	41,520.00	6,920.00	334,520.00	
SECRETARIA	SCR9	1	1	0	0	0.00	63,120.00	0.00	3,600.00	0.00	10,380.00	1,730.00	78,830.00	
SECRETARIO MUNICIPAL	SCM1	1	1	0	0	0.00	387,420.00	0.00	24,000.00	0.00	63,720.00	10,620.00	485,760.00	
SECRETARIO TECNICO	SCT10	1	1	0	0	0.00	167,088.00	0.00	88,800.00	0.00	27,480.00	4,580.00	287,948.00	
SECRETARIO TECNICO SEG PUB	STS1	1	1	0	0	0.00	110,904.00	0.00	26,400.00	0.00	18,240.00	3,040.00	158,584.00	
SINDICA	SND1	1	1	0	0	612,144.00	0.00	48,000.00	0.00	0.00	100,680.00	16,780.00	777,604.00	
SOCORRISTA	SCT1	7	7	0	0	0.00	648,648.00	0.00	84,000.00	0.00	106,680.00	17,780.00	857,108.00	
SUBDIRECTOR	SBD1	1	1	0	0	0.00	216,696.00	0.00	67,200.00	0.00	35,640.00	5,940.00	325,476.00	
SUBDIRECTOR	SBD2	1	1	0	0	0.00	167,088.00	0.00	44,400.00	0.00	27,480.00	4,580.00	243,548.00	
SUPERVISOR	SPV1	4	4	0	0	0.00	443,616.00	0.00	76,800.00	0.00	72,960.00	12,160.00	605,536.00	
SUPERVISOR	SPV2	1	1	0	0	0.00	64,944.00	0.00	42,000.00	0.00	10,680.00	1,780.00	119,404.00	
SUPERVISOR	SPV3	2	2	0	0	0.00	126,240.00	0.00	4,800.00	0.00	20,760.00	3,460.00	155,260.00	
TESORERO	TSR1	1	1	0	0	0.00	434,112.00	0.00	48,000.00	0.00	71,400.00	11,900.00	565,412.00	
TITULAR DE LA UNIDAD DE TRANSPARENCIA	TUT1	1	1	0	0	0.00	143,376.00	0.00	18,000.00	0.00	23,580.00	3,930.00	188,886.00	
TITULAR UNIDAD INVESTIGADORA	AXL1	2	2	0	0	0.00	172,200.00	0.00	43,200.00	0.00	28,320.00	4,720.00	248,440.00	
TOPOGRAFA	TPG1	1	1	0	0	0.00	81,720.00	0.00	12,000.00	0.00	13,440.00	2,240.00	109,400.00	

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeacion, Programación y Presupuestación Municipal 2022

Presupuesto Basado en Resultados Municipal

PbRM-05	Tabulador de Sueldos
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Del 1 de enero al 31 de diciembre de 2022

ENTE PUBLICO: MUNICIPIO DE SAN MARTIN DE LAS PIRAMIDES											No.	0048	
Puesto Funcional	Nivel	No. de Plazas	Categoria			Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
			Confianza	Sindicalizado	Eventual								

Total Percepciones: 38,160,724.00

Seguridad Social y Otras Percepciones: 8,924,484.00

Total Capitulo 1000: 47,085,208.00

LIC. EDGAR MARTINEZ BARRAGAN
PRESIDENTE MUNICIPAL

LIC. KARLA VIRIDIANA FLORES MARTELL
SINDICA

LIC. HIPOLITO ALVA AVILA
SECRETARIO

L.C. FERNANDO EMILIO MORENO MARTINE
TESORERO

Fecha de elaboración:

Día	Mes	Año
23	03	2022