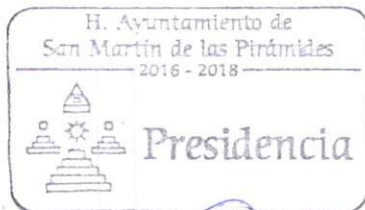


MUNICIPIO DE SAN MARTIN DE LAS PIRAMIDES
Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1° de enero al 31 de marzo del 2018
(PESOS)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACION/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
Gasto No Etiquetado	16,043,169.00	0.00	16,043,169.00	2,128,393.37	12,900,489.95	13,914,775.63
A00 PRESIDENCIA	1,061,618.00	0.00	1,061,618.00	20,995.24	952,476.94	1,040,622.76
A01 Comunicación Social	131,942.00	0.00	131,942.00	7,087.60	133,840.30	124,854.40
A02 Derechos Humanos	49,134.00	0.00	49,134.00	0.00	46,644.91	49,134.00
B00 SINDICATURAS	304,077.00	0.00	304,077.00	0.00	302,092.79	304,077.00
C01 Regiduría I	119,352.00	0.00	119,352.00	0.00	104,718.40	119,352.00
C02 Regiduría II	119,352.00	0.00	119,352.00	0.00	113,049.60	119,352.00
C03 Regiduría III	119,352.00	0.00	119,352.00	0.00	115,720.62	119,352.00
C04 Regiduría IV	119,352.00	0.00	119,352.00	0.00	116,299.80	119,352.00
C05 Regiduría V	119,352.00	0.00	119,352.00	0.00	115,699.35	119,352.00
C06 Regiduría VI	119,352.00	0.00	119,352.00	0.00	114,476.70	119,352.00
C07 Regiduría VII	119,352.00	0.00	119,352.00	0.00	115,853.05	119,352.00
C08 Regiduría VIII	119,352.00	0.00	119,352.00	0.00	115,773.80	119,352.00
C09 Regiduría IX	119,352.00	0.00	119,352.00	0.00	114,998.40	119,352.00
C10 Regiduría X	119,352.00	0.00	119,352.00	0.00	113,049.60	119,352.00
D00 RETARÍA DEL AYUNTAMIENTO	483,163.00	0.00	483,163.00	7,432.40	492,671.64	475,730.60
E00 ADMINISTRACIÓN	320,190.00	0.00	320,190.00	1,064.00	232,150.20	319,126.00
E01 Planeación	56,925.00	0.00	56,925.00	0.00	51,973.32	56,925.00
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	1,562,478.00	0.00	1,562,478.00	75,947.31	1,039,673.67	1,486,530.69
G00 ECOLOGÍA	121,109.00	0.00	121,109.00	197.20	116,992.17	120,911.80
H00 SERVICIOS PÚBLICOS	3,721,138.00	0.00	3,721,138.00	25,982.14	1,805,301.90	3,695,155.86
I01 Desarrollo Social	230,320.00	0.00	230,320.00	1,494.15	277,285.64	228,825.85
J00 GOBIERNO MUNICIPAL	52,719.00	0.00	52,719.00	0.00	75,403.31	52,719.00
K00 CONTRALORÍA	171,906.00	0.00	171,906.00	71.97	157,016.99	171,834.03
L00 TESORERÍA	5,066,002.00	0.00	5,066,002.00	1,953,284.44	4,624,420.88	3,112,717.56
M00 CONSEJERÍA JURÍDICA	86,213.00	0.00	86,213.00	0.00	82,991.86	86,213.00
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	334,650.00	0.00	334,650.00	378.03	275,783.30	334,271.97
N01 Desarrollo Agropecuario	207,055.00	0.00	207,055.00	11,001.44	186,230.97	196,053.56
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	285,228.00	0.00	285,228.00	8,881.54	287,171.90	276,346.46
P00 ATENCIÓN CIUDADANA	88,230.00	0.00	88,230.00	0.00	82,465.05	88,230.00
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	266,037.00	0.00	266,037.00	13,079.51	277,881.73	252,957.49
R00 CASA DE LA CULTURA	249,515.00	0.00	249,515.00	1,496.40	260,381.16	248,018.60
Gasto Etiquetado	7,483,202.00	0.00	7,483,202.00	0.00	3,081,257.64	7,483,202.00
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	3,984,147.00	0.00	3,984,147.00	0.00	0.00	3,984,147.00
H00 SERVICIOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
I01 Desarrollo Social	0.00	0.00	0.00	0.00	0.00	0.00
L00 TESORERÍA	1,796,951.00	0.00	1,796,951.00	0.00	1,705,686.98	1,796,951.00
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	1,702,104.00	0.00	1,702,104.00	0.00	1,375,570.66	1,702,104.00
Total de Egresos	23,526,371.00	0.00	23,526,371.00	2,128,393.37	15,981,747.59	21,397,977.63



PRESIDENTE MUNICIPAL

MTRQ. FRANCISCO ROBLES BADILLO



TESORERO

L. EN C. TRINIDAD AGUILAR CORONA